

ROADS AND AMENITY SERVICES UPDATE

1.0 Background

1.1 This briefing note provides an update on Roads and Amenity Services.

2.0 Recommendation

The Bute and Cowal Area Committee is asked to note and consider the update provided within this report.

3.0 Details

- 3.1 Appendix 1 details the finalised Capital Programme of works for 2018/19 for Bute and Cowal. This was emailed to all Bute and Cowal Members on 27 March 2018. The capital allocated for Bute and Cowal is being invested to treat roads where survey information and engineering judgement indicate that we will get the best return from our investment. This can sometimes result in repairing roads with capital funding which are not always in the worst of condition. This approach effectively takes a 'stitch in time approach' and is used across the whole of the ABC road network. Our Annual Status and Options Report, considered by the Environment, Development and Infrastructure Committee, has detailed this approach. The overall programme, attached, details the types of treatments being carried out in the area.
- 3.2 Routine maintenance will continue in accordance with the Roads Asset Management Plan (RAMP) which was approved by the Environment, Development and Infrastructure Committee in September 2017.
- 3.3 Roads and Amenity Services are currently going through a service redesign process. A presentation was given to Members regarding this at a Members Development Session ahead of the Environment, Development and Infrastructure Committee in March 2018. The presentation can be found at Appendix 2.

Jim Smith
Head of Roads and Amenity Services
May 2018

Appendix 1 - Programme for B&C Area 2018/19

BUTE

WDM Scheme Number*	Route	Scheme Name	Estimated Value	Proposed Scheme Details***
11414, 11415, 11416, 11413, 11410	A844	Craigmore - Ascog Bridge	£120,000	Pre-SD £20k - SD £100k
11,636	B881	Kingarth	£40,000	Pre-SD £20k - SD £20k
12,059	U4	Ardmory	£50,000	Structural Patching / Inlay Scheme
12060, 12061	U6	Glenmore Road	£50,000	Structural Patching / Overlay
11636, 11638, 11634	B881	North of Kingarth	£100,000	Pre-SD £20k - SD £80k
12058	U5	Glechnabae Road	£35,000	Structural Patching / Overlay
	C1	Bruchaig	£50,000	Structural Patching / Overlay
12065		Westlands Road	£22,620	Structural Patching
12063	U23	Loch Fad Road	£35,000	Structural Patching / Overlay
Area Total			£502,620	

COWAL

WDM Scheme Number*	Route	Scheme Name	Estimated Value	Proposed Scheme Details***
-	U26	Portavadie Road	£150,000	100mm Overlay. Main transport route for Ferry & Timber.
11440, 11441, 11438	A815	A83 JCT - Ardno JCT	£160,000	Pre-SD £20k - SD £140k
11903, 11904	C10	Brackley	£80,000	Pre-SD £40k - SD £40k
11,651	B8000	North of Otter Ferry	£120,000	Structural Patching +Overlay
11460, 11456, 11461	A8003	Ormidale - Tighnabruich	£320,000	Edge Strengthening/ Overlay £220k, Pre SD £20k SD £80k
11469, 11464	A886	West Glendaruel Jct to South of the B836 Jct	£100,000	£15k Pre SD £85k SD
11446, 11450	A815	Coylet to Alt na Blathaich	£100,000	Edge Strengthening/ Carriageway Widening / Drainage
11896-11898	C6	Carrick Castle Road	£142,780	Pre SD £35k SD £107k
Area Total			£1,172,780	

B & C	Route	Scheme Name	Estimated Value	Proposed Scheme
-------	-------	-------------	-----------------	-----------------

				Details***
Footways				
	U73	Caledonia Walk Bute	£10,000	Slurry Seal
	C11	Castle Street Port Bannatyne	£14,750	Footway Resurfacing
	A815	Inverreck to Cothouse	£51,000	Footway Reconstruction
	A880	Kilmun Court to Riverside Surgery	£6,750	Footway Resurfacing
<u>Area Total</u>			<u>£82,500</u>	